2017

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Empire Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		ſ	2017 Adopted Budget					
		ŀ		Z017 Adopted Budget	County			
!		Dogo	Budget Authority	Amount of 2016 Ad	Clerk's			
T. 11 C.C		Page	for Expenditures	Valorem Tax	Use Only			
Table of Contents:		No.	for Expenditures	v alorem 1 ax	Use Only			
Computation to Determine Limit	it for 2017	2						
Allocation MVT, RVT,16/20M	Vehicle Tax	3						
Schedule of Transfers		4						
Statement of Indebt. & Lease/Pu								
<u>Fund</u>	K.S.A.			,				
General	0	5	18,300	14,909	1.003			
Debt Service	10-113							
Non-Budgeted Funds		6						
Totals	xxxxxxxxx	18,300	14,909	1.003				
Budget Summary	7	10,000	1,,,,,,,,	County Clerk's Use Only				
Neighborhood Revitalization Re	,			14.870,708				
reignoomood Revitanzation Re				Nov. 1, 2016 Total				
Resolution required? Notice of	ant required to	a ha nublished?	No	Assessed Valuation				
Resolution required? Notice of	opi required ii	o de publisheu:	I INO	7133C33CG Valuation				
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Attest: $8-25$,	2016							
Attest: 8-25,	•							
Cather a three	t							
County Clerk	verning Body							
= =								

Amount of Levy

14,834

Empire Cemetery McPherson County

1. Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

2.	Debt service levy in 2016 budget	-	\$ 0
3.	Tax levy excluding debt service		\$ 14,834
	2016 Valuation Information for Valuation Adju	stments	
4.	New improvements for 2016: +	92,205	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 1,063,350 5b. Personal property 2015 - 1,479,998 5c. Increase in personal property (5a minus 5b) + (Use	e Only if > 0)	
6.	Valuation of property that has changed in use during 2016:	9,043	
7.	Total valuation adjustment (sum of 4, 5c, 6)	101,248	
8.	Total estimated valuation July, 1,2016 14,866,954		
9.	Total valuation less valuation adjustment (8 minus 7)	14,765,706	
10.	Factor for increase (7 divided by 9)	0.00686	
11.	Amount of increase (10 times 3)	+	\$ 102
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 14,936
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 14,936
15.	Consumer Price Index for all urban consumers for calendar year 2015		 0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$ 19
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of voor adoption of a resolution prior to adoption of the budget (14 plus 16)	ote publication'	\$ 14,955

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Cemetery McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloc	Allocation for Year 2017	17	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,834	1,547	35	37	140	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,834	1,547	35	37	140	0
County Treas Motor Vehicle Estimate	cle Estimate		1,547			
County Treas Recreational Vehicle Estimate	I Vehicle Estimate	ı	35			
County Treas 16/20M Vehicle Estimate	hicle Estimate	l	37			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate	l	140			
County Treas Watercraft Tax Estimate	Fax Estimate	i	0			
MVT Factor	0.10429					
IN I LACIO						
	RVT Factor_	0.00236				
		16/20M Factor	0.00249			
		ŏ	Comm Veh Factor	0.00944		
			M	Watercraft Factor	0.00000	

Empire Cemetery McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Cemetery Cap. Reserve	-	3,000	3,000	

	Totals	0	3,000	3,000	
	Adjustments*				
	Adjusted Totals	0	3,000	3,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	269	1,864	1,524
Receipts:		7	
Ad Valorem Tax	15,067	14,537	xxxxxxxxxxxxxxxx
Delinquent Tax	143	100	100
Motor Vehicle Tax	1,589	1,520	1,547
Recreational Vehicle Tax	36	40	35
16/20M Vehicle Tax	68	38	37
Commercial Vehicle Tax	128	125	140
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,550	300	300
			
	<u> </u>		
Internal on Idla Prop de	1		
Interest on Idle Funds Neighborhood Revitalization Rebate	1		
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,582	16,660	2,159
Resources Available:	18,851	18,524	3,683
Expenditures:	10,031	10,324	3,063
Personnel-Contractual	10,885	11,000	11,200
Contractual	2,077	2,000	2,100
Commodities	4,025	1,000	2,000
Capital Outlay	7,023	1,000	2,000
Trsf to Capital Reserve		3,000	3,000
1131 to Capital Reserve		3,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,987	17,000	18,300
Unencumbered Cash Balance Dec 31	1,864		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
0014/0016/0015/001	17,000	17,000	18,300
2015/2016/2017 Budget Authority Amount:		A	
2015/2016/2017 Budget Authority Amount:	Non-	-Appropriated Balance	10.2.1
2015/2016/2017 Budget Authority Amount:	Non-	ure/Non-Appr Balance	
2015/2016/2017 Budget Authority Amount:	Non-	-Appropriated Balance ure/Non-Appr Balance Tax Required 2.0%	18,300 14,617 292

Empire Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Cantal Name:				
ap. Reserve 0 0 Unencumbered Unencumbered Unencumbered 43.210 Cash Balance Jan 1 Receipts: 104 Receipts: Receipts: 104 Total Receipts 0 104 Total Receipts 0 Expenditures: Expenditures: Expenditures: 0 Total Expenditures 0 0 Total Expenditures 0 0 Total Expenditures 0 10 Total Expenditures 0 10 Total Expenditures 0 11 43.314 Cash Balance Dec 31 0	d Name: (4) Fund Name:	ne: (5) Fund Name:		
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43,210 Cash Balance Jan 1 Receipts: Receipts:	Unencumbered	Unencumbered		Total
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		1 Cash Balance Dec 31	0	43,314
				43,314

** Note: These two block figures should agree.

9 Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

Empire Cemetery
McPherson County
will meet on August 1, 2016 at 7:00 P.M. at Empire Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Galva City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	16,987	1.005	17,000	1.019	18,300	14,909	1.00
Debt Service							
Non-Budgeted Funds							
Totals	16,987	1.005	17,000	1.019	18,300	14,909	1.00
Less: Transfers	0		3,000		3,000		
Net Expenditures	16,987		14,000		15,300		
Total Tax Levied	15,258		14,834		xxxxxxxxxxxxx	x	
Assessed Valuation	15,190,597		14,563,211		14,866,954		
Outstanding Indebtedne	ess,						
Jan 1,	2014		<u>2015</u>		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl Being first duly sworn, deposes and says: That she is Circulation Manager of the The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and in the regular and entire issue of said newspaper insertions, the first publication being	or:
July 9, 2016	5

subsequent publications being made on the following dates:

Subscribed and sworn to before me day of

NOTARY PUBLIC
STATE OF KANSAS

LINDA BORN-SMITH
My Appt. Expires 9-5-2071

Linda Born-Smith Lundo Bour - Smith

My commission expires: September 05, 2017

Total Amount of Publication \$ 5 6.3 \
Description:

Notice of Budget Hearing Budget Summery

